



BASEF

Bay Area Science and Engineering Fair
sponsored by ArcelorMittal Dofasco

c/o Mohawk College, Room F175

135 Fennell Ave West

Hamilton, Ontario L8N 3T2

✉ basef@basef.ca website: www.basef.ca

Registered Charity: BN 11895 1565 RR0001

BASEF 2011 (FY 2011: Sept 1, 2010- August 31, 2011) Budget Summary

Revenue

| | |
|---|---------------|
| General Sponsorships | \$ 70,000 |
| Ontario Ministry of Research & Innovation YSC Grant | 10,000 |
| Special Awards | <u>13,000</u> |
| Total Revenue | \$ 93,000 |

Expenses

| | |
|--|--------------|
| Awards | |
| Prizes | \$ 21,000 |
| Advancement to National, International Fairs | 48,400 |
| Participation | 5,500 |
| Facilities | |
| Rental, Set-up Equipment, Parking | 10,000 |
| Judging | 7,000 |
| Activity Day | 500 |
| Awards Day | 1,500 |
| Outreach | 1,000 |
| Organization/ Administration | <u>4,500</u> |
| Total Expenses | \$ 99,400 |

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|--|--------------------|
| Excess of Revenue over Expenses (Deficit) | (\$ 6,400) |
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| | |
|---|-----------|
| Balance at Start of Fiscal Year 2010-11 | \$ 23,111 |
|---|-----------|

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|--|-----------|
| Projected Balance end of Fiscal Year 2009-10 | \$ 16,711 |
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